

Mitchell

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	41	31	29	\$59,348	\$36,763	\$24,865
TANF Employment Services	Avg. monthly adults	16	10	11	\$7,304	\$4,683	\$4,383
Child Care Assistance	Avg. monthly children	34	38	37	\$81,813	\$84,944	\$100,364
Food Assistance	Avg. monthly persons	245	226	263	\$225,799	\$226,259	\$322,848
Energy Assistance	Persons	222	221	220	\$60,060	\$93,276	\$60,871
General Assistance	Avg. monthly persons	4	4	4	\$8,474	\$10,059	\$5,298
Vocational Rehabilitation Services	Avg. monthly persons	18	18	23	\$42,198	\$32,730	\$55,539
Family Preservation	Persons	10	6	4	\$32,226	\$33,193	\$12,132
Reintegration/Foster Care	Avg. monthly children	14	18	15	\$342,371	\$511,229	\$390,621
Adoption Support	Avg. monthly children	15	0	8	\$57,583	\$0	\$37,798
Home and Community Based Services							
Physical Disability	Annual consumers	8	8	8	\$36,234	\$53,662	\$57,862
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	45	45	3	\$1,963,031	\$2,141,844	\$2,456,672
Autism	Annual consumers	0	1	1	\$0	\$13,540	\$15,890
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	9	7	5	\$6,921	\$6,886	\$4,531
Mental Health (PAHP)	Annual consumers	149	119	121	\$705,415	\$564,329	\$615,181
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$3,628,778	\$3,813,396	\$4,164,855	

2001 County Demographics

Population	6,778
Under 20	2,002
20-64	3,448
65 & Over	1,482

